

ENVIRONMENTAL SCAN

Produced by: Texas Workforce Investment Council

February 2005

| POPULATION AND ETHNICITY | | | | | | | | | | |
|-------------------------------------|--------------------|--------------------|------------|----------------------|--------------------|------------|----------------------|--------------------------------|------------|----------------------|
| | 1990 ¹ | 2000 ¹ | | | 2003 ¹ | | | Projected to 2030 ² | | |
| | % of Total | Population | % of Total | % Growth (from 1990) | Population | % of Total | % Growth (from 2000) | Population | % of Total | % Growth (from 2000) |
| United States | | | | | | | | | | |
| Total Population | 248,709,873 | 281,421,906 | | 13% | 290,809,777 | | 3% | 363,584,000 | | 25% |
| Under 15 | 22% | 60,253,375 | 21.4% | 12% | 60,737,915 | 20.9% | 1% | 95,104,000 | 26.2% | n/a ² |
| 15 to 54 | 57% | 161,902,094 | 57.5% | 13% | 166,252,952 | 57.2% | 3% | 197,027,000 | 54.2% | n/a ² |
| Over 54 | 21% | 59,266,437 | 21.1% | 13% | 63,818,910 | 21.9% | 8% | 71,453,000 | 19.6% | n/a ² |
| African-American³ | 12% | 33,947,837 | 12.1% | 16% | 35,593,148 | 12.2% | 5% | 50,442,000 | 13.9% | 49% |
| White³ | 76% | 194,552,774 | 69.1% | 3% | 197,326,272 | 67.9% | 1% | 209,176,000 | 57.5% | 8% |
| Hispanic³ | 9% | 35,305,818 | 12.5% | 58% | 39,898,889 | 13.7% | 13% | 73,055,000 | 20.1% | 107% |
| Other³ | 4% | 17,615,477 | 6.3% | 95% | 17,991,468 | 6.2% | 2% | 37,411,000 | 10.3% | 112% |
| Texas | | | | | | | | | | |
| Total Population | 16,986,510 | 20,851,820 | | 23% | 22,118,509 | | 6% | 31,830,579 | | 20% |
| Under 15 | 24% | 4,910,004 | 23.5% | 20% | 5,233,657 | 23.7% | 7% | 8,976,223 | 28.2% | n/a ² |
| 15 to 54 | 58% | 12,271,094 | 58.8% | 24% | 12,416,748 | 56.1% | 1% | 19,703,128 | 61.9% | n/a ² |
| Over 54 | 18% | 3,670,722 | 17.6% | 22% | 3,897,416 | 17.6% | 6% | 3,151,227 | 9.9% | n/a ² |
| African-American³ | 12% | 2,364,255 | 11.3% | 20% | 2,462,746 | 11.1% | 4% | 3,268,611 | 10.3% | 38% |
| White³ | 61% | 10,933,313 | 52.4% | 6% | 11,169,231 | 50.5% | 2% | 11,789,292 | 37.0% | 8% |
| Hispanic³ | 26% | 6,669,666 | 32.0% | 54% | 7,556,869 | 34.2% | 13% | 15,140,088 | 47.6% | 127% |
| Other³ | 2% | 884,586 | 4.2% | 134% | 929,663 | 4.2% | 5% | 1,632,588 | 5.1% | 85% |

1 - Source: U.S. Census and TX State Data Center (age population for Texas in 2003 is an estimate based on criteria in the "American Survey Profile").

2 - Source: U.S. Census and The Institute for Demographic and Socioeconomic Research – College of Business, University of Texas at San Antonio. Note the U.S. racial breakdown for 2030 does not equal 100% due to the fact that the African-American and "Other" groups include those that are also Hispanic. The age breakdown categories for 2030 are defined as: U.S. - 0-19, 20-64, 65+; Texas - 0-18, 18-64, 65+; and should be used for information purposes and not for comparison.

3 - The U.S. Census uses the ethnic breakdown of "Black alone not of Hispanic origin," "White alone not of Hispanic origin," "Hispanic Origin any race" in its analysis. "Other" designates multi-race answers or other ethnic groups such as Asian or Native American.

| GROSS PRODUCT / INCOME / POVERTY DATA | | | | | | | | | | | | | | |
|--|-----------|------------------|-----------|------------------|-----------|------------------|-------------------------|-----------|------------------|-------------------------|-----------|------------------|-------------------------|-------------------------|
| United States | 1999 | | 2000 | | 2001 | | % Change (from 2000) | 2002 | | % Change (from 2001) | 2003 | | % Change (from 2002) | % Growth (1999-2003) |
| Gross Domestic Product ¹ (\$ billions) | 9,268.40 | | 9,817.00 | | 10,128.00 | | 3.17% | 10,487.00 | | 3.54% | 11,004.00 | | 4.93% | 18.73% |
| Personal Income ¹ (\$ billions) | 7,796.14 | | 8,422.07 | | 8,718.17 | | 3.52% | 8,868.26 | | 1.72% | 9,148.68 | | 3.16% | 17.35% |
| Median Household Income ² | \$40,696 | | \$41,990 | | \$42,228 | | 0.57% | \$42,409 | | 0.43% | \$43,318 | | 2.14% | 6.44% |
| Texas | 1999 | % of US Total | 2000 | % of US Total | 2001 | % of US Total | % Change (from 2000) | 2002 | % of US Total | % Change (from 2001) | 2003 | % of US Total | % Change (from 2002) | % Growth (1999-2003) |
| State Gross State Product ¹ (\$ billions) | 667.38 | 7.20% | 723.84 | 7.37% | 744.84 | 7.35% | 2.90% | 773.46 | 7.38% | 3.84% | 813.11 | 7.39% | 5.13% | 21.84% |
| Personal Income ¹ (\$ billions) | 539.66 | 6.92% | 593.14 | 7.04% | 619.48 | 7.11% | 4.44% | 623.70 | 7.03% | 0.68% | 643.13 | 7.03% | 3.12% | 19.17% |
| Per Capita Personal Income ¹ | \$26,250 | - | \$28,313 | - | \$29,028 | - | 2.53% | \$28,693 | - | -1.15% | \$29,076 | - | 1.33% | 10.77% |
| Median Household Income ² | \$38,688 | - | \$38,609 | - | \$40,860 | - | 5.83% | \$40,149 | - | -1.74% | \$39,271 | - | -2.19% | 1.51% |
| Texas Persons in Poverty ² | 3,007,000 | 9.32% | 3,013,000 | 9.70% | 3,129,000 | 9.51% | 3.85% | 3,362,000 | 9.73% | 7.45% | 3,705,000 | 10.33% | 10.20% | 23.21% |
| % of Texas Population in Poverty | 15.0% | - | 14.7% | - | 14.9% | - | - | 15.6% | - | - | 17.0% | - | - | - |

1 - Source: U.S. Bureau of Economic Analysis (BEA) - National Income and Product Accounts Table.

2 - Source: U.S. Census Bureau, Current Population Survey (<http://www.census.gov/hhes/www/poverty.html>); Median Household Income is in actual dollars (<http://www.census.gov/hhes/income/histinc/h08.html>).

EMPLOYMENT DATA¹

| United States | 1999 | | 2000 | | 2001 | | % Change (from 2000) | 2002 | | % Change (from 2001) | 2003 | | % Change (from 2002) | 2004 | | % Change (from 2003) |
|--------------------------|-------------|--|-------------|--|-------------|--|-------------------------|-------------|--|-------------------------|-------------|--|-------------------------|-------------|--|-------------------------|
| Labor Force | 139,368,000 | | 142,583,000 | | 143,734,000 | | 0.81% | 144,863,000 | | 0.79% | 146,510,000 | | 1.14% | 148,136,000 | | 1.11% |
| Employment | 133,488,000 | | 136,891,000 | | 136,933,000 | | 0.03% | 136,485,000 | | -0.33% | 137,736,000 | | 0.92% | 139,608,000 | | 1.36% |
| Unemployment | 5,880,000 | | 5,692,000 | | 6,801,000 | | 19.48% | 8,378,000 | | 23.19% | 8,774,000 | | 4.73% | 8,069,000 | | -8.04% |
| Unemployment Rate - U.S. | 4.2% | | 4.0% | | 4.7% | | - | 5.8% | | - | 6.0% | | - | 5.5% | | - |

| Texas | 1999 | | 2000 | | 2001 | | % Change (from 2000) | 2002 | | % Change (from 2001) | 2003 | | % Change (from 2002) | 2004 | | % Change (from 2003) |
|---------------------------|------------|-------|------------|-------|------------|-------|-------------------------|------------|-------|-------------------------|------------|-------|-------------------------|------------|-------|-------------------------|
| Labor Force | 10,266,827 | 7.37% | 10,401,557 | 7.30% | 10,530,613 | 7.33% | 1.24% | 10,686,166 | 7.38% | 1.48% | 10,910,344 | 7.45% | 2.10% | 10,978,591 | 7.41% | 0.63% |
| Employment | 9,792,388 | 7.34% | 9,960,436 | 7.28% | 10,020,352 | 7.32% | 0.60% | 10,009,395 | 7.33% | -0.11% | 10,172,828 | 7.39% | 1.63% | 10,335,723 | 7.40% | 1.60% |
| Unemployment | 474,439 | 8.07% | 441,121 | 7.75% | 510,261 | 7.50% | 15.67% | 676,771 | 8.08% | 32.63% | 737,516 | 8.41% | 8.98% | 642,868 | 7.97% | -12.83% |
| Unemployment Rate - Texas | 4.6% | - | 4.2% | - | 4.8% | - | - | 6.3% | - | - | 6.8% | - | - | 5.9% | - | - |

1 - Source: U.S. Bureau of Labor Statistics (<http://www.bls.gov/cps/cpsaat1.pdf> and <http://data.bls.gov/cgi-bin/surveymost?la+48>).

| FUNDING APPROPRIATION¹ | | | | | |
|---|------------------|------------------|----------------|------------------|----------------|
| 2002¹ | Total | Federal | | State | |
| | | Amount | % total | Amount | % total |
| Texas Workforce Commission | \$1,060,434,980 | \$922,625,334 | 87.0% | \$137,809,646 | 13.0% |
| Texas Education Agency | \$14,172,996,761 | \$2,563,987,170 | 18.1% | \$11,609,009,591 | 81.9% |
| Health and Human Services Commission ² | \$8,137,730,120 | \$5,130,110,371 | 63.0% | \$3,007,619,749 | 37.0% |
| TX Higher Education Coordinating Board | \$438,179,108 | \$52,277,098 | 11.9% | \$385,902,010 | 88.1% |
| TX Economic Development and Tourism ³ | \$31,304,638 | \$3,611,402 | 11.5% | \$27,693,236 | 88.5% |
| Texas Youth Commission | \$273,760,457 | \$14,890,344 | 5.4% | \$258,870,113 | 94.6% |
| Texas Department of Criminal Justice | \$2,551,918,176 | \$31,934,313 | 1.3% | \$2,519,983,863 | 98.7% |
| 2003¹ | Total | Federal | | State | |
| | | Amount | % total | Amount | % total |
| Texas Workforce Commission | \$1,182,082,297 | \$1,046,226,388 | 88.5% | \$135,855,909 | 11.5% |
| Texas Education Agency | \$15,510,761,911 | \$2,925,940,320 | 18.9% | \$12,584,821,591 | 81.1% |
| Health and Human Services Commission ² | \$9,254,873,416 | \$5,785,603,949 | 62.5% | \$3,469,269,467 | 37.5% |
| TX Higher Education Coordinating Board | \$450,492,392 | \$60,261,465 | 13.4% | \$390,230,927 | 86.6% |
| TX Economic Development and Tourism ³ | \$37,118,099 | \$5,584,610 | 15.0% | \$31,533,489 | 85.0% |
| Texas Youth Commission | \$309,917,361 | \$23,333,297 | 7.5% | \$286,584,064 | 92.5% |
| Texas Department of Criminal Justice | \$2,758,843,363 | \$3,571,154 | 0.1% | \$2,755,272,209 | 99.9% |
| 2004¹ | Total | Federal | | State | |
| | | Amount | % total | Amount | % total |
| Texas Workforce Commission | \$1,102,272,510 | \$963,008,859 | 87.4% | \$139,263,651 | 12.6% |
| Texas Education Agency | \$16,714,152,092 | \$3,958,159,878 | 23.7% | \$12,755,992,214 | 76.3% |
| Health and Human Services Commission ² | \$14,929,950,341 | \$10,505,537,268 | 70.4% | \$4,424,413,073 | 29.6% |
| TX Higher Education Coordinating Board | \$510,650,551 | \$61,402,980 | 12.0% | \$449,247,571 | 88.0% |
| TX Economic Development and Tourism ³ | \$31,244,393 | \$5,584,610 | 17.9% | \$25,659,783 | 82.1% |
| Texas Youth Commission | \$284,685,689 | \$16,076,935 | 5.6% | \$268,608,754 | 94.4% |
| Texas Department of Criminal Justice | \$2,737,726,682 | \$39,389,126 | 1.4% | \$2,698,337,556 | 98.6% |
| % change 2002 to 2004 | Total | Federal | | State | |
| Texas Workforce Commission | 3.9% | 4.4% | | 1.1% | |
| Texas Education Agency | 17.9% | 54.4% | | 9.9% | |
| Health and Human Services Commission ² | 83.5% | 104.8% | | 47.1% | |
| TX Higher Education Coordinating Board | 16.5% | 17.5% | | 16.4% | |
| TX Economic Development and Tourism ³ | -0.2% | 54.6% | | -7.3% | |
| Texas Youth Commission | 4.0% | 8.0% | | 3.8% | |
| Texas Department of Criminal Justice | 7.3% | 23.3% | | 7.1% | |

For notes - see following page

| FUNDING APPROPRIATION (continued)¹ | | | | | |
|---|------------------|------------------|----------------|------------------|----------------|
| 2005¹ | Total | Federal | | State | |
| | | Amount | % total | Amount | % total |
| Texas Workforce Commission | \$1,047,188,188 | \$917,095,840 | 87.6% | \$130,092,348 | 12.4% |
| Texas Education Agency | \$15,019,139,662 | \$3,287,693,694 | 21.9% | \$11,731,445,968 | 78.1% |
| Health and Human Services Commission² | \$10,190,052,462 | \$6,412,156,974 | 62.9% | \$3,777,895,488 | 37.1% |
| TX Higher Education Coordinating Board | \$448,908,348 | \$56,229,015 | 12.5% | \$392,679,333 | 87.5% |
| TX Economic Development and Tourism³ | \$29,643,776 | \$3,611,402 | 12.2% | \$26,032,374 | 87.8% |
| Texas Youth Commission | \$270,755,406 | \$12,102,564 | 4.5% | \$258,652,842 | 95.5% |
| Texas Department of Criminal Justice | \$2,491,870,230 | \$33,529,288 | 1.3% | \$2,458,340,942 | 98.7% |
| 2006¹ | Total | Federal | | State | |
| | | Amount | % total | Amount | % total |
| Texas Workforce Commission | \$1,050,798,662 | \$928,412,237 | 88.4% | \$122,386,425 | 11.6% |
| Texas Education Agency | \$17,076,441,494 | \$4,049,368,669 | 23.7% | \$13,027,072,825 | 76.3% |
| Health and Human Services Commission² | \$13,967,057,190 | \$8,435,594,275 | 60.4% | \$5,531,462,915 | 39.6% |
| TX Higher Education Coordinating Board | \$403,958,601 | \$59,948,535 | 14.8% | \$344,010,066 | 85.2% |
| TX Economic Development and Tourism³ | n/a ³ | n/a ³ | | n/a ³ | |
| Texas Youth Commission | \$227,824,927 | \$14,559,992 | 6.4% | \$213,264,935 | 93.6% |
| Texas Department of Criminal Justice | \$2,409,408,250 | \$28,221,908 | 1.2% | \$2,381,186,342 | 98.8% |
| % change 2002 to 2006 | Total | Federal | | State | |
| | | | | | |
| Texas Workforce Commission | -0.9% | 0.6% | | -11.2% | |
| Texas Education Agency | 20.5% | 57.9% | | 12.2% | |
| Health and Human Services Commission¹ | 71.6% | 64.4% | | 83.9% | |
| TX Higher Education Coordinating Board | -7.8% | 14.7% | | -10.9% | |
| TX Economic Development and Tourism³ | n/a ³ | n/a ³ | | n/a ³ | |
| Texas Youth Commission | -16.8% | -2.2% | | -17.6% | |
| Texas Department of Criminal Justice | -5.6% | -11.6% | | -5.5% | |

1 - **Sources** (for all sources, figures are for fiscal year ending August 31):

2002 - (expended funds) is from the Legislative Budget Estimates 2004-2005 Biennium (www.lbb.state.tx.us/LBE/2004-2005/documents.htm).

2003 - **TWC** is from TWC Financial Report Exhibit II - YE 2003; **TEA** is as reported in TEA Financial Statement Exhibit II - 2003; **TYC** is from TYC Annual Financial Report Exhibit II - 2003; **THECB** is from Legislative Budget Estimates 2006-2007; **TDCJ** is from TDCJ Annual financial statement Exhibit II - 2003; **TX Econ. Dev.** and **HHSC** from Legislative Budget Estimates 2004-2005 Biennium (www.lbb.state.tx.us/LBE/2004-2005/documents.htm) Budgeted amounts.

2004 - **TWC** is from TWC Financial Report Exhibit II - YE 2004; **TEA** is as reported in TEA Financial Statement Exhibit II - 2004; **HHSC** is from Annual Financial Report Exhibit II - 2004; **TYC** is from TYC Annual Financial Report Exhibit II - 2004; **THECB** is from THECB Financial statement Exhibit II - 2004 minus the amount allocated to "Public Community and Junior Colleges" General Appropriations Act for the 2002-2003 (\$1,266,180,342 - \$755,529,791); **TDCJ** is from TDCJ Annual financial statement Exhibit II - 2004; **TX Econ. Dev.** from Legislative Budget Estimates 2004-2005 Biennium (www.lbb.state.tx.us/LBE/2004-2005/documents.htm) recommended amounts.

2005 - (recommended) is from the Legislative Budget Board Estimates 2004-2005 Biennium (www.lbb.state.tx.us/LBE/2004-2005/documents.htm).

2006 - (proposed) is from the Legislative Budget Board Recommendations for 2006-2007 Appropriation Bills (www.lbb.state.tx.us/Bill_79/1_Recommend/Bill-79_1.htm).

2 - **HHSC** - HB2292, 78th Leg. Consolidation included: Department of Human Services; Texas Rehabilitation Commission; Texas Commission for the Blind; among others.

3 - Texas Economic Development and Tourism Office - formally known as Texas Department of Economic Development; current data is no longer available.

| PUBLIC SCHOOL DATA ¹ | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| School year ending | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Total Public School Enrollment | 3,828,975 | 3,891,877 | 3,945,367 | 3,991,783 | 4,059,619 | 4,146,653 | 4,239,911 | 4,331,502 |
| % growth from previous year | - | 1.64% | 1.37% | 1.18% | 1.70% | 2.14% | 2.25% | 2.16% |
| % of Total Public School Enrollment by Grade | | | | | | | | |
| Early Childhood | 0.4% | 0.4% | 0.4% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Pre-Kindergarten | 3.1% | 3.1% | 3.1% | 3.1% | 3.3% | 3.5% | 3.7% | 3.8% |
| Kindergarten | 7.4% | 7.4% | 7.4% | 7.3% | 7.2% | 7.3% | 7.4% | 7.5% |
| 1st grade | 8.2% | 8.0% | 8.1% | 8.0% | 7.9% | 7.8% | 7.8% | 7.9% |
| 2nd grade | 7.8% | 7.9% | 7.8% | 7.9% | 7.8% | 7.7% | 7.6% | 7.6% |
| 3rd grade | 7.7% | 7.7% | 7.8% | 7.8% | 7.8% | 7.7% | 7.6% | 7.5% |
| 4th grade | 7.7% | 7.6% | 7.6% | 7.7% | 7.7% | 7.7% | 7.6% | 7.5% |
| 5th grade | 7.7% | 7.6% | 7.6% | 7.6% | 7.7% | 7.6% | 7.6% | 7.5% |
| 6th grade | 7.8% | 7.7% | 7.6% | 7.6% | 7.6% | 7.7% | 7.6% | 7.6% |
| 7th grade | 7.7% | 7.8% | 7.7% | 7.7% | 7.7% | 7.6% | 7.7% | 7.6% |
| 8th grade | 7.6% | 7.5% | 7.6% | 7.5% | 7.5% | 7.5% | 7.5% | 7.5% |
| 9th grade | 9.0% | 8.9% | 8.9% | 9.0% | 8.9% | 8.8% | 8.8% | 8.7% |
| 10th grade | 6.9% | 7.0% | 6.9% | 6.9% | 7.1% | 7.0% | 7.1% | 7.2% |
| 11th grade | 5.9% | 6.0% | 6.1% | 6.1% | 6.1% | 6.3% | 6.3% | 6.2% |
| 12th grade | 5.1% | 5.3% | 5.4% | 5.5% | 5.4% | 5.4% | 5.6% | 5.6% |
| Public High School Graduates | 181,794 | 197,186 | 203,393 | 212,925 | 215,316 | 225,167 | 238,109 | N/A |
| % of Total Public School Enrollment by Ethnicity | | | | | | | | |
| African American | 14.3% | 14.4% | 14.4% | 14.4% | 14.4% | 14.4% | 14.3% | 14.3% |
| Hispanic | 37.4% | 37.9% | 38.6% | 39.6% | 40.6% | 41.7% | 42.7% | 43.8% |
| White | 45.6% | 45.0% | 44.1% | 43.1% | 42.0% | 40.9% | 39.8% | 38.7% |
| Native American | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Asian/Pacific Islander | 2.4% | 2.4% | 2.5% | 2.6% | 2.3% | 2.8% | 2.9% | 2.9% |
| % Economically Disadvantaged ² | 48.1% | 48.5% | 48.5% | 49.0% | 49.3% | 50.5% | 51.9% | 52.8% |
| % Limited English Proficient ³ | 13.4% | 13.4% | 13.5% | 13.9% | 14.1% | 14.5% | 14.9% | 15.3% |

1 - Source: TEA - Academic Excellence Indicator System (AEIS) Reports for state of Texas, accessed 1/14/05.

2 - The percent of economically disadvantaged students is calculated as the sum of the students coded as eligible for free or reduced-price lunch or eligible for other public assistance, divided by the total number of students.

3 - Identified as Limited English Proficient (LEP) by the Language Proficiency Assessment Committee (LPAC) according to criteria established in the Texas Administrative Code. Not all pupils identified as LEP receive bilingual or English as a Second Language (ESL) instruction, although most do. Percentages are calculated by dividing the number of LEP pupils by the total number of students.

| ADULT AND CONTINUING EDUCATION AND LITERACY | | | | | | | | | | | | | |
|--|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|---------------------|------------------------|---------|---------------------|------------------------|
| | 1999-2000 ¹ | | 2000-2001 ¹ | | 2001-2002 ¹ | | 2002-2003 ² | | | 2003-2004 ² | | | % Change ³ |
| | Participants | % total | Participants | % total | Participants | % total | Participants | % total | % change (from '02) | Participants | % total | % change (from '03) | 1999-2000 to 2003-2004 |
| Total Participants | 134,955 | - | 135,336 | - | 149,492 | - | 140,133 | - | -6.3% | 133,290 | - | -4.9% | -1.23% |
| Adult Basic Education (ABE) | 55,026 | 40.8% | 58,817 | 43.5% | 65,665 | 43.9% | 58,923 | 42.0% | -10.3% | 55,995 | 42.0% | -5.0% | 1.76% |
| English as a Second Language (ESL) | 64,841 | 48.0% | 64,246 | 47.5% | 75,062 | 50.2% | 73,237 | 52.3% | -2.4% | 69,706 | 52.3% | -4.8% | 7.50% |
| Adult Secondary Education Enrollments | 15,088 | 11.2% | 12,273 | 9.1% | 8,765 | 5.9% | 7,973 | 5.7% | -9.0% | 7,589 | 5.7% | -4.8% | -49.70% |
| Gender | | | | | | | | | | | | | |
| Female | 80,797 | 58.8% | 80,346 | 59.4% | 90,568 | 60.6% | 86,009 | 61.4% | -5.0% | 83,227 | 62.4% | -3.2% | 3.01% |
| Male | 56,638 | 41.2% | 54,990 | 40.6% | 58,924 | 39.4% | 54,124 | 38.6% | -8.1% | 50,063 | 37.6% | -7.5% | -11.61% |
| Major Ethnic Groups | | | | | | | | | | | | | |
| African-American | 15,057 | 11.0% | 14,473 | 10.7% | 15,248 | 10.2% | 13,217 | 9.4% | -13.3% | 12,567 | 9.4% | -4.9% | -16.54% |
| Hispanic | 93,321 | 67.9% | 94,424 | 69.8% | 108,196 | 72.4% | 104,083 | 74.3% | -3.8% | 99,800 | 74.9% | -4.1% | 6.94% |
| Anglo | 22,191 | 16.1% | 20,226 | 14.9% | 19,910 | 13.3% | 17,327 | 12.4% | -13.0% | 15,889 | 11.9% | -8.3% | -28.40% |
| Other | 6,866 | 5.0% | 6,213 | 4.6% | 6,138 | 4.1% | 5,506 | 3.9% | -10.3% | 5,034 | 3.8% | -8.6% | -26.68% |
| Ages Served | | | | | | | | | | | | | |
| 16-18 | 18385 | 13.4% | 17,089 | 12.6% | 15,050 | 10.1% | 15,702 | 11.2% | 4.3% | 15,050 | 11.3% | -4.2% | -18.14% |
| 19-21 | 18658 | 13.6% | 18,232 | 13.5% | 16,021 | 10.7% | 17,159 | 12.2% | 7.1% | 16,021 | 12.0% | -6.6% | -14.13% |
| 22-24 | 14797 | 10.8% | 15,187 | 11.2% | 14,751 | 9.9% | 15,351 | 11.0% | 4.1% | 14,751 | 11.1% | -3.9% | -0.31% |
| 25-44 | 68169 | 49.6% | 68,064 | 50.3% | 68,520 | 45.8% | 72,412 | 51.7% | 5.7% | 68,520 | 51.4% | -5.4% | 0.51% |
| 45-59 | 14,040 | 10.2% | 13,903 | 10.3% | 16,037 | 10.7% | 16,481 | 11.8% | 2.8% | 16,037 | 12.0% | -2.7% | 14.22% |
| 60 and over | 3,386 | 2.5% | 2,861 | 2.1% | 2,911 | 1.9% | 3,028 | 2.2% | 4.0% | 2,911 | 2.2% | -3.9% | -14.03% |
| Achievements² | | | | | | | | | | | | | |
| Total Reporting | 18,800 | - | 14,473 | - | 18,079 | - | 16,318 | - | -9.7% | 18,415 | - | 12.9% | -2.05% |
| Attained High School Diploma | 391 | 2.1% | 312 | 2.2% | 254 | 1.4% | 184 | 1.1% | -27.6% | 141 | 0.8% | -23.4% | -63.94% |
| Entered College | 1046 | 5.6% | 451 | 3.1% | 974 | 5.4% | 929 | 5.7% | -4.6% | 838 | 4.6% | -9.8% | -19.89% |
| Entered Job Training | 1,760 | 9.4% | 879 | 6.1% | 1,422 | 7.9% | 1,272 | 7.8% | -10.5% | 1,668 | 9.1% | 31.1% | -5.23% |
| Obtained a Job | 6,521 | 34.7% | 4,983 | 34.4% | 6,027 | 33.3% | 6,459 | 39.6% | 7.2% | 7,108 | 38.6% | 10.0% | 9.00% |
| Awarded (GED) | 9,082 | 48.3% | 7,848 | 54.2% | 9,402 | 52.0% | 7,474 | 45.8% | -20.5% | 8,660 | 47.0% | 15.9% | -4.65% |

1 - From Texas LEARN's report, received 2/1/05. (Not an official document. Information for comparative purposes only.) Achievement information is Self reported by client and not based on data match. Additionally, 1999-2000 data has different participant totals for functioning level (ABE, ESL, and ASE) than the demographic data (total participants for demographic data 1999-2000 = 137,435).

2 - Participation statistics provided by Texas LEARNs. Include Tables I, II and III for school year 2003-2003 and 2003-2004. Program Funding Source: Regular Adult Ed (TEA St & Fed), Corrections & Institutionalized TEA, Family Literacy Challenge grant, English Literacy Civics Education, TANF (TEA State & Federal), Even Start, Local Workforce Board (was JTPA), Local, Other.

3 - Note that the change is comparing figures from two different sources with slightly different criteria for inclusion.

| DROPOUT RATE AND ETHNICITY ¹ | | | | | | | |
|---|--------|---------|---------|---------|---------|---------|---------|
| | 1990 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| Total Annual Dropouts (Texas) | 70,040 | 27,550 | 27,592 | 23,457 | 17,563 | 16,622 | 17,151 |
| Annual Dropout Rate (Texas) ² | 5.1% | 1.6% | 1.6% | 1.3% | 1.0% | 0.9% | 0.9% |
| Texas Longitudinal Dropout Rate (grade 7-12) | - | 9.8% | 9.0% | 7.7% | 6.8% | 5.6% | 4.9% |
| Longitudinal Dropout Rate (Grades 7-12) by Ethnicity ¹ | | | | | | | |
| African American | - | 12.3% | 11.7% | 10.3% | 9.1% | 7.2% | 6.6% |
| Hispanic | - | 15.0% | 14.3% | 12.1% | 10.6% | 8.7% | 7.8% |
| Native American | - | 9.3% | 8.3% | 9.7% | 7.9% | 5.2% | 4.6% |
| White | - | 5.9% | 5.1% | 4.2% | 3.7% | 3.0% | 2.4% |
| Asian/Pacific Islander | - | 4.5% | 4.6% | 3.9% | 3.5% | 2.9% | 2.1% |
| Economically Disadvantaged | - | 16.0% | 14.8% | 13.0% | 11.2% | 9.1% | 7.6% |
| | | | | | | | |
| Total Students in a Graduating Class (at start of 7th grade) | - | 231,976 | 240,865 | 245,919 | 251,408 | 256,763 | 266,088 |
| Total Dropout Number - Students in Graduating Class to Dropout (since 7th grade) ³ | - | 22,738 | 21,779 | 19,004 | 17,087 | 14,271 | 13,044 |
| Percent of Dropout Number by Category ³ | | | | | | | |
| African American | - | 16.74% | 16.97% | 17.65% | 18.04% | 17.61% | 18.49% |
| Hispanic | - | 50.67% | 53.42% | 53.54% | 53.57% | 54.54% | 56.59% |
| Native American | - | 0.31% | 0.28% | 0.32% | 0.32% | 0.24% | 0.27% |
| White | - | 30.14% | 27.85% | 26.99% | 26.51% | 25.98% | 23.28% |
| Asian/Pacific Islander | - | 1.30% | 1.48% | 1.50% | 1.56% | 1.64% | 1.38% |
| Economically Disadvantaged | - | 46.48% | 47.45% | 49.66% | 49.79% | 51.40% | 51.30% |

1 - Source: Texas Education Agency Secondary School Completion and Dropouts in Texas Public Schools 2002-03 (August 2004).

2 - The **Annual Dropout Rate** is the percentage of students who drop out of school during one school year. The **Longitudinal Dropout Rate** is the percentages of students from a class of 7th graders who drop out before completing high school. (e.g. When the 2003 graduating class was in 7th grade, there was a 4.9% chance that a member of this cohort would dropout of school before high school graduation.)

3 - **Dropout Number** is calculated as students in class at 7th grade minus "graduated" minus "continued" minus "GED". Additionally, **ethnicity breakdown** should allow for some margin of error in that "some students records lacked information on ethnicity."

| TEXAS PUBLIC HIGH SCHOOL GRADUATES ENROLLED IN TEXAS PUBLIC HIGHER EDUCATION ¹ | | | | |
|--|---|---|--|---------|
| Academic Year | Enrolled in TX Public Universities | Enrolled in TX Public 2-year Colleges | Not Located in TX Public Higher Education ² | Total |
| 2002 - 2003 | Data currently unavailable - Information has been requested from THECB | | | 238,109 |
| 2001 - 2002 | | | | 225,167 |
| 2000 - 2001 | | | | 215,316 |
| 1999 - 2000 | 44,433 | 63,461 | 105,031 | 212,925 |
| 1998 - 1999 | 41,631 | 61,977 | 99,785 | 203,393 |
| 1997 - 1998 | 41,849 | 60,140 | 95,197 | 197,186 |
| 1996 - 1997 | 39,055 | 57,129 | 85,682 | 181,866 |
| 1995 - 1996 | 37,928 | 53,174 | 80,881 | 171,983 |

1 - The total number of Public High School graduates who enrolled in Texas public higher education institutions within the year following graduation as provided by the THECB (<http://www.thecb.state.tx.us/DataAndStatistics/> "P-16 Linkages" reports (accessed 1/05).

2 - High school graduates who did not enroll in an institution of higher education or enrolled in out-of-state or in Texas independent institutions of higher education during the year following their graduation are counted in the "Not located in Texas Public Higher Education" column.

| POST-SECONDARY EDUCATION ¹ | | | | | | | | | | | | | | |
|---|-----------|---------------------|-----------|---------------------|-----------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|---------------------|---------------------|--------------------|
| | Fall 1999 | | Fall 2000 | | Fall 2001 | | | Fall 2002 | | | Fall 2003 | | | |
| | Total | % of total students | Total | % of total students | Total | % of total students | % change (from '00) | Total | % of total students | % change (from '01) | Total | % of total students | % change (from '02) | % Change from 2000 |
| PUBLIC 4-YEAR COLLEGES AND UNIVERSITIES | | | | | | | | | | | | | | |
| Total Students | 407,074 | - | 414,626 | - | 430,770 | - | 3.9% | 455,719 | - | 5.8% | 472,818 | - | 3.8% | 16.15% |
| In State | 365,309 | 89.7% | 370,970 | 89.5% | 384,805 | 89.3% | 3.7% | 407,447 | 89.4% | 5.9% | 423,150 | 89.5% | 3.9% | 15.83% |
| Out of State | 18,611 | 4.6% | 18,367 | 4.4% | 18,031 | 4.2% | -1.8% | 18,458 | 4.1% | 2.4% | 19,230 | 4.1% | 4.2% | 3.33% |
| Foreign | 23,154 | 5.7% | 25,289 | 6.1% | 27,934 | 6.5% | 10.5% | 29,814 | 6.5% | 6.7% | 30,438 | 6.4% | 2.1% | 31.46% |
| Awards ² | 73,914 | - | 78,970 | - | 79,954 | - | 1.2% | 82,852 | - | 3.6% | 88,389 | - | 6.7% | 19.58% |
| | | | | | | | | | | | | | | |
| Female | 221,270 | 54.4% | 226,815 | 54.7% | 235,726 | 54.7% | 3.9% | 249,926 | 54.8% | 6.0% | 260,294 | 55.1% | 4.1% | 17.64% |
| Male | 185,804 | 45.6% | 187,811 | 45.3% | 195,044 | 45.3% | 3.9% | 205,793 | 45.2% | 5.5% | 212,524 | 44.9% | 3.3% | 14.38% |
| | | | | | | | | | | | | | | |
| Black (non-Hispanic) | 38,643 | 9.5% | 40,763 | 9.8% | 43,517 | 10.1% | 6.8% | 48,271 | 10.6% | 10.9% | 51,100 | 10.8% | 5.9% | 32.24% |
| White (non-Hispanic) | 243,110 | 59.7% | 242,024 | 58.4% | 245,990 | 57.1% | 1.6% | 254,639 | 55.9% | 3.5% | 259,895 | 55.0% | 2.1% | 6.90% |
| Hispanic | 78,268 | 19.2% | 81,180 | 19.6% | 86,215 | 20.0% | 6.2% | 93,006 | 20.4% | 7.9% | 99,544 | 21.1% | 7.0% | 27.18% |
| PUBLIC 2-YEAR COMMUNITY AND TECHNICAL COLLEGES ³ | | | | | | | | | | | | | | |
| Total Students | 435,323 | - | 447,998 | - | 478,313 | - | 6.8% | 515,771 | - | 7.8% | 536,005 | - | 3.9% | 23.13% |
| Students – Academic | 246,412 | 56.6% | 257,214 | 57.4% | 285,457 | 59.7% | 11.0% | 307,165 | 59.6% | 7.6% | 323,345 | 60.3% | 5.3% | 31.22% |
| Students – Workforce / Technical | 188,911 | 43.4% | 190,784 | 42.6% | 192,856 | 40.3% | 1.1% | 208,606 | 40.4% | 8.2% | 212,660 | 39.7% | 1.9% | 12.57% |
| Awards – Academic ² | 10,730 | - | 11,806 | - | 11,959 | - | 1.3% | 14,148 | - | 18.3% | 16,122 | - | 14.0% | 50.25% |
| Awards – Workforce / Technical ² | 27,791 | - | 28,837 | - | 28,588 | - | -0.9% | 30,641 | - | 7.2% | 33,946 | - | 10.8% | 22.15% |
| | | | | | | | | | | | | | | |
| Female | 249,175 | 57.2% | 257,500 | 57.5% | 275,904 | 57.7% | 7.1% | 300,242 | 58.2% | 8.8% | 315,737 | 58.9% | 5.2% | 26.71% |
| Male | 186,148 | 42.8% | 190,498 | 42.5% | 202,409 | 42.3% | 6.3% | 215,529 | 41.8% | 6.5% | 220,268 | 41.1% | 2.2% | 18.33% |
| | | | | | | | | | | | | | | |
| Black (non-Hispanic) | 47,939 | 11.0% | 49,414 | 11.0% | 52,730 | 11.0% | 6.7% | 57,465 | 11.1% | 9.0% | 60,277 | 11.2% | 4.9% | 25.74% |
| White (non-Hispanic) | 234,806 | 53.9% | 236,429 | 52.8% | 248,620 | 52.0% | 5.2% | 264,350 | 51.3% | 6.3% | 271,190 | 50.6% | 2.6% | 15.50% |
| Hispanic | 123,701 | 28.4% | 129,308 | 28.9% | 138,718 | 29.0% | 7.3% | 152,149 | 29.5% | 9.7% | 162,994 | 30.4% | 7.1% | 31.76% |

1 - Source: Texas Higher Education Coordinating Board (THECB) - PREP On-line query results available <http://www.thecb.state.tx.us/netvisual/menu.htm>.

2 - Number of diplomas, certificates or other recognition. Percentage of total students is not included due to the lack of an appropriate comparative. For instance, a student could receive more than one degree, a student may be a transfer, a 6th year graduate or a 3rd year graduate, etc.

3 - 2-year school awards include all forms of vocational, academic, technical, and associates degree types as listed in <http://www.thecb.state.tx.us/netvisual/menu.htm> PREP3 Query results.